

	Revised Proposed
	2026
Income	\$40,972
301.10 · Real Estate Taxes	37,000.00
301.20 · Real Estate Tax Prior Year	300.00
301.30 · Real Estate Penalty Tax	110.00
301.40 · Delinquent Taxes From Tax Claim	500.00
310.10 · Real Estate Transfer Tax	34,000.00
310.20 · Earned Income Tax	155,000.00
331.10 · Court-District Magistrate	150.00
331.13 · State Police Fines	250.00
341.01 · Interest Earnings	24,000.00
342.51 · Gas Lease-Royalties	4,800.00
354.07 · Cultural-Recreation State Grant	0.00
355.01 · PURTA	225.00
355.10 · Foreign Fire Insurance Money	6,000.00
361.10 · No Lien Letters	800.00
361.20 · Landlord Fees	100.00
361.31 · Zon'g/Subd/Lnd Dev Prelim/Final	5,000.00
361.32 · SubDiv/Lnd Dev Application Fees	400.00
361.33 · Zoning Permit Application	2,000.00
361.36 · Request for Investigation	0.00
361.8 · Easement Agreements	500.00
362.30 · Building Permits -Uniform Const	17,490.00
363.10 · Streets and Sidewalk Revenue	0.00
363.50 · Winter Maintenance Agreement	0.00
363.52 · Permits	400.00
364.50 · Recycling Day Revenue	5,000.00
367.14 · Park Rentals	3,500.00
387.0 · Contributions and Donations	0.00
Total Income	297,525.00
Expense	
400.10 · Elected Officials Wages	1,800.00
400.34 · Advertising/Printing	1,100.00
400.40 · Insurance Expense	10,000.00
400.42 · Dues/Memberships/Mtg Reservatio	500.00
400.75 · Copier and Computer Equipment	400.00
402.10 · Auditors Charges	4,000.00
403.13 · BCTCC Tax Collector Committee	85.83
403.16 · Real Estate Tax Collector	1,500.00
403.20 · Tax Collection Expenses	400.00

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	2026
403.23 · Tax Collector Postage	150.00
403.31 · EIT Tax Commission Berkheimer	2,247.50
404.20 · Solicitor Professional Services	10,000.00
405.10 · Secr/Treas Salary Expense	15,950.00
405.111 · Sec/Treas Vacation Expense	1,624.00
405.12 · Secr/Treas Insurance Bond	100.00
405.33 · Secr/Treas Mileage	25.00
405.5 · Secretary Wage	9,864.00
405.533 · Secretary Mileage	100.00
406.23 · Postage	200.00
406.24 · Admin Operating Supplies	4,000.00
408.10 · Engineer Professional Services	10,000.00
409.25 · Building Janitorial Supplies	50.00
409.30 · Building Cleaning	300.00
409.361 · Building - Electricity	3,800.00
409.366 · Building Water	450.00
409.367 · Building - Garbage	1,250.00
409.368 · Building Phone/Fax/Internet	1,200.00
409.37 · Building Maintenance	2,000.00
411.07 · Foreign Fire Insurance Exp	6,000.00
411.363 · Fire Hydrants Maintenance	9,326.88
413.13 · Code Enforcement Wage	500.00
413.21 · Code Enforcement OfficeSupplies	20.00
413.23 · Code Enforcement Postage	10.00
413.30 · Building Inspection Charges	23,912.00
413.33 · Code Enforcement Mileage	50.00
414.11 · Zoning Board Salary	300.00
414.12 · Zoning Secretary Salary	100.00
414.13 · Zoning Board Solicitor	0.00
414.14 · Public Hearing Stenographer	120.00
414.15 · Zoning Officer Wages	1,600.00
414.20 · Zoning Admin Supplies	50.00
414.23 · Zoning-Postage	0.00
414.33 · Zoning Mileage	500.00
415.24 · Emergency Management	425.76
426.20 · Recycling Day Expense	5,981.54
431.37 · Street and Gutter Cleaning	2,000.00
432.00 · Winter Maintenance Services	116,310.00
433.15 · Traffic Control Wage Expense	200.00

	Revised Proposed
	2026
433.31 · School Light Mtce Agreement	800.00
433.361 · School Light Electricity	450.00
433.37 · Traffic Control Sign Mtce	600.00
434.361 · Street Lighting Electricity	6,250.00
436.00 · Storm Sewers & Drains	2,500.00
438.00 · Maint & Repair Sidewalk/Streets	1,000.00
439.00 · Road Construction-Repair Proj	2,500.00
451.00 · Halloween Parade Contribution	200.00
451.25 · Meals On Wheels Contribution	1,000.00
451.26 · Library Contribution	100.00
451.27 · EMS Ambulance	1,000.00
452.372 · Land Improvements-Walking Trail	100.00
454.10 · Park Care Taker Salary Expense	10,116.00
454.20 · Park Mtce. Expense	12,000.00
454.22 · Park Janitorial Supplies	400.00
454.25 · Playground Equipment	1,000.00
454.33 · Park Fuel Expense	450.00
454.361 · Park Concession Stand Electric	0.00
454.366 · Park Water	250.00
454.367 · Park Garbage	800.00
454.374 · Park Tractor and Equipment	1,000.00
481.10 · Social security - Employer Paid	2,483.35
481.20 · Medicare-Employer Paid	580.78
481.30 · PSAB U/C Employer	917.70
Total Expense	297,000.34
Net Income	524.66

	Proposed
	2026
Income	
341.10 · Interest Earnings	24,000.00
360.00 · Sewage Usage Fees	210,000.00
362.00 · Sewage Penalty & Interest	960.00
364.11 · Sewage Tap Fees and Inspections	28,010.00
Total Income	262,970.00
Expense	
402.10 · PA Water Billing Service Fee	180.00
402.11 · Diversified Billing Fee	5,860.80
404.20 · Solicitor Professional Services	500.00
405.10 · Secr/Treas Salary Expense	0.00
405.5 · Secretary	5,520.00
406.23 · Postage	150.00
406.24 · Administrative Expense	150.00
408.10 · Engineer Professional Services	1,000.00
409.361 · Plant Electricity	16,800.00
409.362 · Natural Gas-Pump Station	480.00
409.366 · Plant Water	600.00
409.40 · Plant Maintenance	9,000.00
427.10 · Tap Inspections Expense	660.00
427.42 · Permits	2,000.00
427.45 · Plant Operator Compensation	67,200.00
429.20 · Chemicals and Fuels	6,000.00
429.22 · Sludge Removal/Sludge Bags	50,000.00
429.45 · PA One Call Expense	20.00
429.80 · Depreciation Expense	45,308.95
481.10 · Social Security Employer Paid	342.24
481.20 · Medicare Employer Paid	80.04
486.00 · Property/Liability Insurance	2,500.00
Total Expense	214,352.03
Net Income	48,617.97

	Proposed
	2026
Income	
341.00 · Interest on Investments	1,800.00
355.02 · State Funds	20,768.49
355.03 · Turnback Allocation	2,320.00
Total Income	24,888.49
Expense	
431.00 · Cleaning Streets and Gutters	0.00
432.00 · Winter Maintenance Services	0.00
433.00 · Traffic Control Devices	0.00
434.361 · Street Lights	0.00
436.00 · Storm Sewers and Drains	0.00
438.00 · Maint & Repairs Roads & Bridges	0.00
439.00 · Street Constr & Rebuild Projs	0.00
Total Expense	0.00
Net Income	
	24,888.49

	Proposed
	2026
Income	
341.01 · Interest	1,500.00
355.09 · Act 13 Funds	8,000.00
Total Income	9,500.00
Expense	
452.372 · Walking Trail	0.00
454.25 · Playground	0.00
Total Expense	0.00
Net Income	
	9,500.00