

	Proposed
	2022
Income	4.8 Mills
301.10 · Real Estate Taxes	29,526.88
301.20 · Real Estate Tax Prior Year	600.00
301.30 · Real Estate Penalty Tax	70.00
301.40 · Delinquent Taxes From Tax Claim	180.00
310.10 · Real Estate Transfer Tax	43,750.00
310.20 · Earned Income Tax	95,000.00
331.10 · Court-District Magistrate	50.00
331.13 · State Police Fines	230.00
341.01 · Interest Earnings	120.00
342.51 · Gas Lease-Royalties	7,000.00
355.01 · PURTA	165.00
355.10 · Foreign Fire Insurance Money	3,100.00
361.10 · No Lien Letters	700.00
361.20 · Landlord Fees	100.00
361.31 · Zon'g/Subd/Lnd Dev Prelim/Final	3,000.00
361.33 · Zoning Permit Application	2,000.00
361.36 · Request for Investigation	50.00
362.30 · Building Permits -Uniform Const	10,000.00
364.50 · Recycling Day Revenue	3,500.00
367.14 · Park Rentals	2,125.00
<b>Total Income</b>	<b>201,266.88</b>
Expense	
400.10 · Elected Officials Wages	1,800.00
400.15 · Council Training	200.00
400.34 · Advertising/Printing	1,000.00
400.40 · Insurance Expense	7,500.00
400.42 · Dues/Memberships/Mtg Reservatio	900.00
400.75 · Copier and Computer Equipment	175.00
402.10 · Auditors Charges	3,500.00
403.13 · Tax Collector Committee	75.00
403.16 * Real Estate Tax Collector	1,452.00
403.20 · Tax Collection Expenses	200.00
403.23 · Tax Collector Postage	80.00
403.31 · EIT Tax Collection Berkheimer	1,377.50
404.20 · Solicitor Professional Services	4,000.00
404.31 · Miscellaneous Expense	100.00
405.10 · Secr/Treas Salary Expense	21,056.94
405.111 · Sec/Treas Vacation Expense	1,393.84
405.12 · Secr/Treas Insurance Bond	100.00
405.33 · Secr/Treas Mileage	200.00
406.23 · Postage	300.00
406.24 · Admin Operating Supplies	2,800.00
408.10 · Engineer Professional Services	5,000.00
409.25 · Building Janitorial Supplies	50.00
409.30 · Building Cleaning	300.00

	Proposed
	2022
409.361 · Building - Electricity	3,500.00
409.366 · Building Water	300.00
409.367 · Building - Garbage	700.00
409.368 · Building Phone/Fax/Internet	2,103.00
409.37 · Building Maintenance	1,000.00
411.07 · Foreign Fire Insurance Exp	3,100.00
411.363 · Fire Hydrants Maintenance	6,000.00
413.13 · Code Enforcement Wage	1,029.22
413.21 · Code Enforcement OfficeSupplies	20.00
413.23 · Code Enforcement Postage	75.00
413.30 · Building Inspection Charges	10,000.00
413.33 · Code Enforcement Mileage	150.00
414.11 · Zoning Hearing Board Salary	300.00
414.12 · Zoning Secretary Wage	103.00
414.13 · Zoning Board Solicitor	300.00
414.15 · Zoning Officer Wages	1,288.22
414.20 · Zoning Admin Supplies	10.00
414.33 · Zoning Mileage	350.00
415.24 · Emergency Management	330.59
426.20 · Recycling Day Expense	5,000.00
431.37 · Street and Gutter Cleaning	1,200.00
432.00 · Winter Maintenance Services	40,000.00
433.15 · Traffic Control Hourly Wage Exp	114.80
433.31 · School Light Mtce Agreement	550.00
433.361 · School Light Electricity	360.00
433.37 · Traffic Control Sign Mtce	200.00
434.361 · Street Lighting Electricity	5,500.00
436.00 · Storm Sewers & Drains	3,000.00
438.00 · Maint & Repair Sidewalk/Streets	1,000.00
439.00 · Road Construction-Repair Proj	3,000.00
451.00 · Halloween Parade Contribution	200.00
451.25 · Meals On Wheels Contribution	1,000.00
451.26 · Library Contribution	100.00
454.10 · Park Care Taker Salary Expense	8,692.92
454.20 · Park Mtce. Expense	12,000.00
454.33 · Park Fuel Expense	260.00
454.366 · Park Water	150.00
454.367 · Park Garbage	1,000.00
454.374 · Park Tractor and Equipment	900.00
481.10 · Social security - Employer Paid	\$ 2,106.69
481.20 · Medicare-Employer Paid	\$ 492.69
481.30 · PSAB U/C Employer	\$ 602.07
<b>Total Expense</b>	<b>171,648.49</b>
<b>Net Income</b>	<b>29,618.39</b>

	Proposed
	2022
<b>Income</b>	
341.10 · Interest Earnings	250.00
360.00 · Sewage Usage Fees	162,000.00
362.00 · Sewage Penalty & Interest	1,000.00
364.11 · Sewage Tap Fees and Inspections	22,408.00
<b>Total Income</b>	<b>185,658.00</b>
<b>Expense</b>	
402.10 · Billing Service Fee	180.00
402.11 · Diversified Billing Fee	3,960.00
404.20 · Solicitor Professional Services	500.00
405.10 · Secr/Treas Salary Expense	5,973.60
406.23 · Postage	110.00
408.10 · Engineer Professional Services	1,000.00
409.361 · Plant Electricity	11,000.00
409.366 · Plant Water	650.00
409.40 · Plant Maintenance	1,500.00
427.10 · Tap Inspections Expense	770.00
427.42 · Permits	565.00
427.45 · Plant Operator Compensation	58,200.00
429.20 · Chemicals and Fuels	4,000.00
429.22 · Sludge Removal/Sludge Bags	25,191.60
429.316 · Lab Fees	300.00
429.45 · PA One Call Expense	25.00
429.80 · Depreciation Expense	46,886.20
472.30 · Pennvest Interest Expense	22.97
481.10 · Social Security Employer Paid	370.36
481.20 · Medicare Employer Paid	86.62
486.00 · Property/Liability Insurance	1,200.00
<b>Total Expense</b>	<b>162,491.35</b>
<b>Net Income</b>	<b>23,166.65</b>

		Proposed
		2022
<b>Income</b>		
341.00 · Interest on Investments		35.00
355.02 · State Funds		17,441.63
355.03 · Turnback Allocation		2,320.00
	<b>Total Income</b>	19,796.63
<b>Expense</b>		
439.00 · Street Constr & Rebuild Projs		0.00
500.00 · Miscellaneous		0.00
	<b>Total Expense</b>	0.00
	<b>Net Income</b>	19,796.63

		Proposed
		2022
Income		
	341.00 · Interest Earnings	350.00
	<b>Total Income</b>	<b>350.00</b>
Expense:		
	438.0 · Sidewalk Projects	0.00
	439.00 · Street Repairs	0.00
	<b>Total Expense</b>	<b>0.00</b>
	<b>Net Income</b>	<b>350.00</b>

		Proposed
		2022
Income		
	341.01 · Interest	10.00
	355.09 · Act 13 Funds	10,000.00
	<b>Total Income</b>	<b>10,010.00</b>
Expense		
	438.00 · Maint & Repair Sidewalk/Streets	0
	439.0 · Road Repairs	0
	452.372 · Walking Trail	0
	<b>Total Expense</b>	<b>0.00</b>
	<b>Net Income</b>	<b>10,010.00</b>

		Proposed
		2022
<b>Income</b>		
	341.1 Interest	1.00
	352.01 American Rescue	35,535.20
	<b>Total Income</b>	<b>35,536.20</b>
<b>Expense</b>		
	<b>Total Expense</b>	<b>0.00</b>
		0.00
	<b>Net Income</b>	<b>35,536.20</b>