

	Proposed
	2023
Income	4.8 Mills
301.10 · Real Estate Taxes	31,000.00
301.20 · Real Estate Tax Prior Year	500.00
301.30 · Real Estate Penalty Tax	125.00
301.40 · Delinquent Taxes From Tax Claim	500.00
310.10 · Real Estate Transfer Tax	21,132.00
310.20 · Earned Income Tax	95,000.00
331.10 · Court-District Magistrate	10.00
331.13 · State Police Fines	200.00
341.01 · Interest Earnings	12,000.00
342.51 · Gas Lease-Royalties	15,600.00
355.01 · PURTA	190.00
355.10 · Foreign Fire Insurance Money	4,490.47
361.10 · No Lien Letters	500.00
361.20 · Landlord Fees	95.00
361.31 · Zon'g/Subd/Lnd Dev Prelim/Final	22,000.00
361.33 · Zoning Permit Application	1,000.00
361.36 · Request for Investigation	25.00
361.8 · Easement Agreements	750.00
362.30 · Building Permits -Uniform Const	5,300.00
364.50 · Recycling Day Revenue	4,000.00
367.14 · Park Rentals	2,805.00
Total Income	217,222.47
Expense	
400.10 · Elected Officials Wages	1,800.00
400.15 · Council Training	-
400.34 · Advertising/Printing	1,000.00
400.40 · Insurance Expense	7,500.00
400.42 · Dues/Memberships/Mtg Reservatio	900.00
400.75 · Copier and Computer Equipment	200.00
402.10 · Auditors Charges	3,500.00
403.13 · Tax Collector Committee BCTCC	62.13
403.16 · Real Estate Tax Coll-Butler County	1,600.00
403.20 · Tax Collection Expenses	300.00
403.23 · Tax Collector Postage	80.00
403.31 · EIT Tax Collection Berkheimer	1,377.50
404.20 · Solicitor Professional Services	6,000.00
404.31 · Miscellaneous Expense	-
405.10 · Secr/Treas Salary Expense	23,986.99
405.111 · Sec/Treas Vacation Expense	1,435.41
405.12 · Secr/Treas Insurance Bond	100.00
405.33 · Secr/Treas Mileage	200.00
406.23 · Postage	340.00
406.24 · Admin Operating Supplies	2,000.00
408.10 · Engineer Professional Services	27,000.00
409.25 · Building Janitorial Supplies	50.00

	Proposed
	2023
409.30 · Building Cleaning	300.00
409.361 · Building - Electricity	3,500.00
409.366 · Building Water	320.00
409.367 · Building - Garbage	1,700.00
409.368 · Building Phone/Fax/Internet	1,500.00
409.37 · Building Maintenance	1,500.00
411.07 · Foreign Fire Insurance Exp	4,490.47
411.363 · Fire Hydrants Maintenance	5,500.00
413.13 · Code Enforcement Wage	600.00
413.21 · Code Enforcement OfficeSupplies	20.00
413.23 · Code Enforcement Postage	25.00
413.30 · Building Inspection Charges	3,300.00
413.33 · Code Enforcement Mileage	150.00
414.11 · Zoning Board Salary	300.00
414.12 · Zoning Secretary Salary	103.00
414.13 · Zoning Board Solicitor	300.00
414.15 · Zoning Officer Wages	1,133.00
414.20 · Zoning Admin Supplies	10.00
414.33 · Zoning Mileage	400.00
415.24 · Emergency Management	347.72
426.20 · Recycling Day Expense	5,500.00
431.37 · Street and Gutter Cleaning	1,500.00
432.00 · Winter Maintenance Services	40,000.00
433.15 · Traffic Control Labor Expense	128.75
433.31 · School Light Mtce Agreement	400.00
433.361 · School Light Electricity	300.00
433.37 · Traffic Control Signage	250.00
434.361 · Street Lighting Electricity	5,000.00
436.00 · Storm Sewers & Drains	3,000.00
438.00 · Maint & Repair Sidewalk/Streets	1,000.00
439.00 · Road Construction-Repair Proj	5,000.00
451.00 · Halloween Parade Contribution	200.00
451.25 · Meals On Wheels Contribution	1,000.00
451.26 · Library Contribution	100.00
454.10 · Park Care Taker Salary Expense	8,953.68
454.20 · Park Mtce. Expense	12,000.00
454.33 · Park Fuel Expense	450.00
454.361 · Park Concession Stand Electric	-
454.366 · Park Water	150.00
454.367 · Park Garbage	750.00
454.374 · Park Tractor and Equipment	3,000.00
481.10 · Social security - Employer Paid	2,271.73
481.20 · Medicare-Employer Paid	531.29
481.30 · PSAB U/C Employer	593.24
Total Expense	197,009.91
Net Income	20,212.56

	Proposed
	2023
Income	
341.10 · Interest Earnings	8,500.00
360.00 · Sewage Usage Fees	189,000.00
362.00 · Sewage Penalty & Interest	1,000.00
364.11 · Sewage Tap Fees and Inspections	16,806.00
364.45 · Collection Fees	-
Total Income	215,306.00
Expense	
402.10 · Billing Service Fee	180.00
402.11 · Diversified Billing Fee	4,068.00
404.20 · Solicitor Professional Services	500.00
404.40 · Court Costs	-
405.10 · Secr/Treas Salary Expense	6,152.81
406.23 · Postage	120.00
408.10 · Engineer Professional Services	1,000.00
409.361 · Plant Electricity	12,500.00
409.366 · Plant Water	700.00
409.40 · Plant Maintenance	2,000.00
427.10 · Tap Inspections Expense	330.00
427.42 · Permits	1,065.00
427.45 · Plant Operator Compensation	61,600.00
429.20 · Chemicals and Fuels	4,500.00
429.22 · Sludge Removal/Sludge Bags	32,000.00
429.316 · Lab Fees	100.00
429.45 · PA One Call Expense	20.00
429.454 · Sewage/Water Shut Off	-
429.80 · Depreciation Expense	45,878.80
472.30 · Pennvest Interest Expense	-
481.10 · Social Security Employer Paid	381.47
481.20 · Medicare Employer Paid	89.22
486.00 · Property/Liability Insurance	1,363.27
Total Expense	174,548.57
Net Income	40,757.43

	Proposed
	2023
Income	
341.00 · Interest on Investments	8.00
355.02 · State Funds	20,266.00
355.03 · Turnback Allocation	2,320.00
Total Income	22,594.00
Expense	
431.00 · Cleaning Streets and Gutters	0.00
432.00 · Winter Maintenance Services	0.00
433.00 · Traffic Control Devices	0.00
434.361 · Street Lights	0.00
436.00 · Storm Sewers and Drains	0.00
438.00 · Maint & Repairs Roads & Bridges	0.00
439.00 · Street Constr & Rebuild Projs	0.00
Total Expense	0.00
Net Income	22,594.00

	Proposed
	2023
Income	
341.00 · Interest Earnings	20,000.00
	-
Total Income	20,000.00
Expense	
436.00 · Storm Sewers and Drains	-
438.0 · Sidewalk Projects	-
438.00 · Maintenance & Repair Roads	-
	-
Total Expense	0.00
Net Income	20,000.00

	Proposed
	2023
Income	
341.01 · Interest	5.00
355.09 · Act 13 Funds	15,000.00
Total Income	15,005.00
Expense	
454.25-Playground Equipment	0.00
438.0 -Mtce/Repair Sidewalks & Streets	0.00
452.372 · Walking Trail	0.00
Total Expense	0.00
Net Income	15,005.00

	Proposed
	2023
Income	
341.1 Interest	2,000.00
352.01 American Rescue	0.00
Total Income	2,000.00
Expense	
Payroll Expenses	0.00
Total Expense	0.00
Net Income	2,000.00