

		Proposed
		2025
<b>Income</b>		<b>38,498</b>
301.10	Real Estate Taxes	36,000.00
301.20	Real Estate Tax Prior Year	572.00
301.30	Real Estate Penalty Tax	135.00
301.40	Delinquent Taxes From Tax Claim	500.00
310.10	Real Estate Transfer Tax	22,000.00
310.20	Earned Income Tax	130,000.00
331.10	Court-District Magistrate	150.00
331.13	State Police Fines	250.00
341.01	Interest Earnings	27,000.00
342.51	Gas Lease-Royalties	2,500.00
354.07	Cultural-Recreation State Grant	0.00
355.01	PURTA	200.00
355.10	Foreign Fire Insurance Money	5,000.00
361.10	No Lien Letters	500.00
361.20	Landlord Fees	80.00
361.31	Zon'g/Subd/Lnd Dev Prelim/Final	8,000.00
361.32	SubDiv/Lnd Dev Application Fees	400.00
361.33	Zoning Permit Application	1,500.00
361.36	Request for Investigation	0.00
361.71	Photocopies	0.00
361.8	Easement Agreements	250.00
362.30	Building Permits -Uniform Const	8,000.00
363.10	Streets and Sidewalk Revenue	0.00
363.50	Winter Maintenance Agreement	0.00
363.52	Permits	0.00
364.50	Recycling Day Revenue	5,000.00
367.14	Park Rentals	3,500.00
387.0	Contributions and Donations	0.00
<b>Total Income</b>		<b>251,537.00</b>
<b>Expense</b>		
400.10	Elected Officials Wages	1,800.00
400.34	Advertising/Printing	1,000.00
400.40	Insurance Expense	9,000.00
400.42	Dues/Memberships/Mtg Reservatio	1,000.00
400.75	Copier and Computer Equipment	250.00
402.10	Auditors Charges	4,000.00
403.13	Tax Collector Committee	73.36
403.16	Real Estate Tax Collector-County Treasure	1,700.00
403.20	Tax Collection Expenses	300.00
403.23	EIT Tax Collector Postage	150.00
403.31	EIT Tax Collection Berkheimer	1,885.00
404.20	Solicitor Professional Services	10,000.00
405.10	Secr/Treas Salary Expense	13,502.40
405.111	Sec/Treas Vacation Expense	1,575.28
405.12	Secr/Treas Insurance Bond	100.00
405.33	Secr/Treas Mileage	0.00

	Proposed
	2025
405.5 · Secretary Wage	8,276.40
405.533 · Secretary Mileage	50.00
406.23 · Postage	340.00
406.24 · Admin Operating Supplies	3,500.00
408.10 · Engineer Professional Services	15,000.00
409.25 · Building Janitorial Supplies	50.00
409.30 · Building Cleaning	300.00
409.361 · Building - Electricity	3,500.00
409.366 · Building Water	400.00
409.367 · Building - Garbage	1,250.00
409.368 · Building Phone/Fax/Internet	1,500.00
409.37 · Building Maintenance	2,500.00
411.07 · Foreign Fire Insurance Exp	5,000.00
411.363 · Fire Hydrants Maintenance	9,600.00
413.13 · Code Enforcement Wage	1,045.20
413.21 · Code Enforcement OfficeSupplies	20.00
413.23 · Code Enforcement Postage	50.00
413.30 · Building Inspection Charges	13,656.00
413.33 · Code Enforcement Mileage	150.00
414.11 · Zoning Board Salary	350.00
414.12 · Zoning Secretary Salary	100.00
414.13 · Zoning Board Solicitor	1,000.00
414.14 · Zoning Board Stenographer	500.00
414.15 · Zoning Officer Wages	1,567.80
414.20 · Zoning Admin Supplies	50.00
414.23 · Zoning-Postage	20.00
414.33 · Zoning Mileage	400.00
415.24 · Emergency Management	425.76
426.20 · Recycling Day Expense	7,000.00
431.37 · Street and Gutter Cleaning	1,500.00
432.00 · Winter Maintenance Services	77,189.87
433.15 · Traffic Control Wage Expense	200.00
433.31 · School Light Mtce Agreement	900.00
433.361 · School Light Electricity	350.00
433.37 · Traffic Control Sign Mtce	400.00
434.361 · Street Lighting Electricity	5,500.00
436.00 · Storm Sewers & Drains	4,000.00
438.00 · Maint & Repair Sidewalk/Streets	1,000.00
439.00 · Road Construction-Repair Proj	5,000.00
451.00 · Halloween Parade Contribution	200.00
451.25 · Meals On Wheels Contribution	1,000.00
451.26 · Library Contribution	100.00
452.372 · Land Improvements-WalkingTrail	0.00
454.10 · Park Care Taker Salary Expense	9,824.46
454.20 · Park Mtce. Expense	12,000.00
454.22 · Park Janitorial Supplies	400.00
454.25 · Playground Equipment	0.00
454.33 · Park Fuel Expense	450.00

	<b>Proposed</b>
	<b>2025</b>
454.361 · Park Concession Stand Electric	0.00
454.366 · Park Water	200.00
454.367 · Park Garbage	700.00
454.374 · Park Tractor and Equipment	3,000.00
481.10 · Social security - Employer Paid	2,237.68
481.20 · Medicare-Employer Paid	523.33
481.30 · PSAB U/C Employer	924.47
<b>Total Expense</b>	<b>251,537.00</b>
<b>Net Income</b>	<b>0.00</b>

	Proposed
	2025
<b>Income</b>	
341.10 · Interest Earnings	22,050.00
360.00 · Sewage Usage Fees	198,000.00
362.00 · Sewage Penalty & Interest	900.00
364.11 · Sewage Tap Fees and Inspections	28,010.00
364.45 · Collection Fees	0.00
<b>Total Income</b>	<b>248,960.00</b>
<b>Expense</b>	
402.10 · PA Water Billing Service Fee	200.00
402.11 · Diversified Billing Fee	4,628.00
404.20 · Solicitor Professional Services	500.00
405.10 · Secr/Treas Salary Expense	0.00
<b>405.5 · Secretary</b>	<b>5,517.60</b>
406.23 · Postage	150.00
406.24 · Administrative Expense	150.00
408.10 · Engineer Professional Services	1,000.00
409.361 · Plant Electricity	14,000.00
409.366 · Plant Water	600.00
409.40 · Plant Maintenance	5,000.00
427.10 · Tap Inspections Expense	715.00
427.42 · Permits	2,000.00
427.45 · Plant Operator Compensation	64,800.00
429.20 · Chemicals and Fuels	6,000.00
429.22 · Sludge Removal/Sludge Bags	55,000.00
429.45 · PA One Call Expense	20.00
429.454 · Sewage/Water Shut Off	0.00
429.80 · Depreciation Expense	45,878.80
472.30 · Pennvest Interest Expense	0.00
481.10 · Social Security Employer Paid	342.09
481.20 · Medicare Employer Paid	80.01
486.00 · Property/Liability Insurance	1,600.00
Natural Gas-Pump Station	3,600.00
<b>Total Expense</b>	<b>211,781.50</b>
<b>Net Income</b>	<b>37,178.50</b>

	<b>Proposed</b>
	<b>2025</b>
<b>Income</b>	
341.00 · Interest on Investments	1,242.50
355.02 · State Funds	21,171.78
355.03 · Turnback Allocation	2,320.00
392.10 · Transfer from General Fund	
<b>Total Income</b>	<b>24,734.28</b>
<b>Expense</b>	
431.00 · Cleaning Streets and Gutters	0.00
432.00 · Winter Maintenance Services	0.00
433.00 · Traffic Control Devices	0.00
434.361 · Street Lights	0.00
436.00 · Storm Sewers and Drains	0.00
438.00 · Maint & Repairs Roads & Bridges	0.00
439.00 · Street Constr & Rebuild Projs	0.00
500.00 · Miscellaneous	0.00
<b>Total Expense</b>	<b>0.00</b>
<b>Net Income</b>	<b>24,734.28</b>

	Preliminary
	2025
<b>Income</b>	
341.00 · Interest Earnings	30,975.00
<b>Total Income</b>	<b>30,975.00</b>
<b>Expense</b>	
	0.00
<b>Total Expense</b>	<b>0.00</b>
<b>Net Income</b>	<b>30,975.00</b>

		Preliminary
<b>Income</b>		
341.01 · Interest		875.00
355.09 · Act 13 Funds		8,000.00
<b>Total Income</b>		<b>8,875.00</b>
<b>Expense</b>		
452.372 · Walking Trail		0.00
454.25 · Playground		0.00
<b>Total Expense</b>		<b>0.00</b>
<b>Net Income</b>		<b>8,875.00</b>

	<b>Preliminary</b>
	<b>2025</b>
<b>Income</b>	
341.1 Interest	100.00
352.01 American Rescue	
<b>Total Income</b>	<b>100.00</b>
<b>Expense</b>	
<b>Pump Station, Ramp, Generator Projects</b>	<b>46,937.61</b>
427.36 Sewer Line	
<b>Total Expense</b>	<b>46,937.61</b>
<b>Net Income</b>	<b>-46,837.61</b>