

**2020 Connoquenessing Borough Budget**

<b>GENERAL FUND</b>	<b>2020</b>
<b>Income</b>	
301.10 · Real Estate Taxes	26,500.00
301.20 · Real Estate Tax Prior Year	800.00
301.30 · Real Estate Penalty Tax	150.00
301.40 · Delinquent Taxes From Tax Claim	300.00
310.10 · Real Estate Transfer Tax	24,000.00
310.20 · Earned Income Tax	87,000.00
331.10 · Court-District Magistrate	150.00
331.13 · State Police Fines	250.00
341.01 · Interest Earnings	10.00
342.51 · Gas Lease-Royalties	6,500.00
355.01 · PURTA	140.00
355.10 · Foreign Fire Insurance Money	3,100.00
361.10 · No Lien Letters	600.00
361.20 · Landlord Fees	100.00
361.31 · Zon'g/Subd/Lnd Dev Prelim/Final	7,000.00
361.33 · Zoning Permit Application	1,000.00
361.36 · Request for Investigation	50.00
361.71 · Photocopies	5.00
362.30 · Building Permits -Uniform Const	10,000.00
364.50 · Recycling Day Revenue	3,200.00
367.14 · Park Rentals	2,805.00
<b>Total Income</b>	<b>173,660.00</b>
<b>Expense</b>	
400.10 · Elected Officials Wages	1,700.00
400.34 · Advertising/Printing	1,000.00
400.40 · Insurance Expense	7,500.00
400.42 · Dues/Memberships/Mtg Reservation	1,000.00
400.75 · Copier and Computer Equipment	200.00
402.10 · Auditors Charges	3,500.00
403.13 · Tax Collector Committee	60.00
403.20 · Tax Collection Expenses	150.00
403.23 · Tax Collector Postage	80.00
403.31 · EIT Tax Collection Berkheimer	1,261.50
404.20 · Solicitor Professional Services	6,000.00
404.31 · Miscellaneous Expense	100.00
405.10 · Secr/Treas Salary Expense	20,600.00
405.12 · Secr/Treas Insurance Bond	100.00
405.33 · Secr/Treas Mileage	450.00
405.46 · Secr/Treas Education	100.00
406.23 · Postage	275.00
406.24 · Admin Operating Supplies	1,200.00
408.10 · Engineer Professional Services	7,000.00
409.25 · Building Janitorial Supplies	50.00
409.30 · Building Cleaning	300.00
409.361 · Building - Electricity	3,000.00
409.366 · Building Water	260.00
409.367 · Building - Garbage	900.00
409.368 · Building Phone/Fax/Internet	1,200.00
409.37 · Building Maintenance	1,000.00
411.07 · Foreign Fire Insurance Exp	3,100.00

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411.363 · Fire Hydrants Maintenance	6,000.00
413.13 · Code Enforcement Wage	412.00
413.23 · Code Enforcement Postage	30.00
413.30 · Building Inspection Charges	7,000.00
413.33 · Code Enforcement Mileage	100.00
414.11 · Zoning Board Salary	300.00
414.12 · Zoning Secretary Salary	90.00
414.13 · Zoning Board Solicitor	300.00
414.15 · Zoning Officer Wages	360.50
414.33 · Zoning Mileage	200.00
415.24 · Emergency Management	2,314.34
426.20 · Recycling Day Expense	4,000.00
431.37 · Street and Gutter Cleaning	800.00
432.00 · Winter Maintenance Services	30,000.00
433.15 · Traffic Control <b>Wage</b> Expense	103.00
433.31 · School Light Mtce Agreement	500.00
433.361 · School Light Electricity	350.00
433.37 · Traffic Control Sign Mtce	300.00
434.361 · Street Lighting Electricity	5,000.00
436.00 · Storm Sewers & Drains	500.00
439.00 · Road Construction-Repair Proj	6,000.00
451.00 · Halloween Parade Contribution	200.00
451.25 · Meals On Wheels Contribution	1,000.00
451.26 · Library Contribution	100.00
452.372 · Land Improvements-WalkingTrail	20,000.00
454.10 · Park Care Taker Salary Expense	8,439.78
454.20 · Park Mtce. Expense	6,000.00
454.33 · Park Fuel Expense	200.00
454.366 · Park Water	200.00
454.367 · Park Garbage	250.00
454.374 · Park Tractor and Equipment	800.00
481.10 · Social security - Employer Paid	1,873.35
481.20 · Medicare-Employer Paid	438.12
481.30 · PSAB U/C Employer	550.49
<b>Total Expense</b>	<b>166,798.07</b>
<b>Net Income - General Fund</b>	<b>6,861.93</b>
<b>SEWAGE FUND</b>	<b>2020</b>
<b>Income</b>	
341.10 · Interest Earnings	760.00
360.00 · Sewage Usage Fees	150,000.00
362.00 · Sewage Penalty & Interest	1,000.00
364.11 · Sewage Tap Fees and Inspections	33,612.00
364.15 · On Lot Sewage Systems	0.00
364.45 · Collection Fees	0.00
<b>Total Income</b>	<b>185,372.00</b>
<b>Expense</b>	
400.34 · Advertising/Printing	100.00
402.10 · Billing Service Fee	4,150.00
404.20 · Solicitor Professional Services	500.00
405.10 · Secr/Treas Salary Expense	5,522.40
406.23 · Postage	120.00
406.39 · Bank Service Charges	0.00

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408.10 · Engineer Professional Services	1,000.00
409.361 · Plant Electricity	10,600.00
409.366 · Plant Water	750.00
409.40 · Plant Maintenance	3,000.00
427.10 · Tap Inspections Expense	605.00
427.42 · Permits	1,000.00
427.44 · On Lot Inspections	0.00
427.45 · Plant Operator Compensation	55,200.00
429.20 · Chemicals and Fuels	3,000.00
429.22 · Sludge Removal/Sludge Bags	20,000.00
429.316 · Lab Fees	0.00
429.45 · PA One Call Expense	17.70
429.454 · Sewage/Water Shut Off	30.00
429.80 · Depreciation Expense	47,614.08
472.30 · Pennvest Interest Expense	979.94
481.10 · Social Security Employer Paid	332.42
481.20 · Medicare Employer Paid	77.74
486.00 · Property/Liability Insurance	950.00
<b>Total Expense</b>	<b>155,549.28</b>
<b>Net Income - Sewage Fund</b>	<b>29,822.72</b>
<b>LIQUID FUELS</b>	<b>2020</b>
<b>Income</b>	
341.00 · Interest on Investments	270.00
355.02 · State Funds	15,946.45
355.03 · Turnback Allocation	2,320.00
<b>Total Income</b>	<b>18,536.45</b>
<b>Expense</b>	
431.00 · Cleaning Streets and Gutters	0.00
432.00 · Winter Maintenance Services	0.00
433.00 · Traffic Control Devices	0.00
434.361 · Street Lights	0.00
436.00 · Storm Sewers and Drains	0.00
438.00 · Maint & Repairs Roads & Bridges	0.00
439.00 · Street Constr & Rebuild Projs	30,000.00
<b>Total Expense</b>	<b>30,000.00</b>
<b>Net Income - Liquid Fuels Fund</b>	<b>(11,463.55)</b>
<b>CAPITAL IMPROVEMENT FUND</b>	<b>2020</b>
<b>Income</b>	
341.00 · Interest Earnings	14,000.00
<b>Total Income</b>	<b>14,000.00</b>
<b>Expense</b>	
406.39 · Bank Fees	0.00
<b>Total Expense</b>	<b>0.00</b>
<b>Net Income - Capital Improvement Fund</b>	<b>14,000.00</b>

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<b>GAS AND OIL FUND</b>	<b>2020</b>
<b>Income</b>	
341.01 · Interest	100.00
355.09 · Act 13 Funds	15,000.00
<b>Total Income</b>	<b>15,100.00</b>
<b>Expense</b>	
452.372 · Walking Trail	35,000.00
<b>Total Expense</b>	<b>35,000.00</b>
<b>Net Income- Gas and Oil Fund</b>	<b>-19,900.00</b>