

	Proposed
	2019
Income	
301.10 · Real Estate Taxes	25,000.00
301.20 · Real Estate Tax Prior Year	1,000.00
301.30 · Real Estate Penalty Tax	150.00
301.40 · Delinquent Taxes From Tax Claim	600.00
310.10 · Real Estate Transfer Tax	24,000.00
310.20 · Earned Income Tax	80,000.00
331.10 · Court-District Magistrate	100.00
331.13 · State Police Fines	250.00
341.01 · Interest Earnings	10.00
342.51 · Gas Lease-Royalties	10,000.00
355.01 · PURTA	140.00
355.10 · Foreign Fire Insurance Money	3,100.00
361.10 · No Lien Letters	650.00
361.20 · Landlord Fees	100.00
361.31 · Zon'g/Subd/Lnd Dev Prelim/Final	7,000.00
361.33 · Zoning Permit Application	1,000.00
361.36 · Request for Investigation	100.00
361.71 · Photocopies	5.00
362.30 · Building Permits -Uniform Const	16,000.00
364.50 · Recycling Day Revenue	3,000.00
367.14 · Park Rentals	2,805.00
Total Income	175,010.00
Expense	
400.10 · Elected Officials Wages	1,700.00
400.34 · Advertising/Printing	1,000.00
400.40 · Insurance Expense	7,500.00
400.42 · Dues/Memberships/Mtg Reservatio	1,000.00
400.75 · Copier and Computer Equipment	200.00
402.10 · Auditors Charges	3,500.00
403.13 · Tax Collector Committee	60.00
403.20 · Tax Collection Expenses	200.00
403.23 · Tax Collector Postage	100.00
403.31 · EIT Tax Collection Berkheimer	1,184.00
404.20 · Solicitor Professional Services	6,000.00
404.31 · Miscellaneous Expense	40.00
405.10 · Secr/Treas Salary Expense	20,600.00
405.12 · Secr/Treas Insurance Bond	100.00
405.33 · Secr/Treas Mileage	375.00
405.46 · Secr/Treas Education	100.00
406.23 · Postage	340.00
406.24 · Admin Operating Supplies	1,000.00
408.10 · Engineer Professional Services	7,000.00
409.25 · Janitorial Supplies	50.00

	Proposed
	2019
409.30 · Cleaning-Other Services	300.00
409.361 · Building - Electricity	3,000.00
409.366 · Water	260.00
409.367 · Building - Garbage	850.00
409.368 · Building Phone/Fax/Internet	1,200.00
409.37 · Building Maintenance	1,000.00
411.07 · Foreign Fire Insurance Exp	3,100.00
411.363 · Fire Hydrants Maintenance	6,000.00
413.13 · Code Enforcement Expense	400.00
413.30 · Inspection Fees Building	14,400.00
413.31 · Inspection Fees-Zoning	1,500.00
414.11 · Zoning Board Salary	300.00
414.12 · Zoning Secretary Salary	92.70
414.13 · Zoning Board Solicitor	300.00
415.24 · Emergency Management	1,000.00
426.20 · Recycling Day Expense	3,500.00
431.37 · Street and Gutter Cleaning	800.00
432.00 · Winter Maintenance Services	36,800.00
433.15 · Traffic Control Device Salary	154.50
433.31 · Blinker Mtce Agreement	1,000.00
433.361 · School Blinker Electricity	350.00
433.37 · Traffic Control Device Mtce/Signs	350.00
434.361 · Street Lighting Electricity	5,000.00
436.00 · Storm Sewers & Drains	500.00
439.00 · Road Construction-Repair Proj	1,000.00
451.00 · Halloween Parade Committee	200.00
451.25 · Meals On Wheels Contribution	1,000.00
451.26 · Library Contribution	100.00
452.372 · Land Improvements-Walking Trail	10,000.00
454.10 · Park Care Taker Salary Expense	8,193.94
454.20 · Park Expense	5,000.00
454.33 · Fuel Expense	300.00
454.366 · Water-Park	200.00
454.367 · Garbage-Park	220.00
454.374 · Tractor and Maintenance	900.00
481.10 · Social security - Employer Paid	1,819.15
481.20 · Medicare-Employer Paid	425.45
481.30 · PSAB U/C Employer	522.93
Total Expense	164,087.67
Net Income	10,922.33

	Proposed
	2019
Income	
341.10 · Interest Earnings	750.00
360.00 · Sewage Usage Fees	150,000.00
362.00 · Sewage Penalty & Interest	1,000.00
364.11 · Sewage Tap Fees and Inspections	56,020.00
364.45 · Collection Fees	-
Total Income	207,770.00
Expense	
400.34 · Advertising/Printing	200.00
402.10 · Billing Service Fee	3,840.00
404.20 · Solicitor Professional Services	600.00
405.10 · Secr/Treas Salary Expense	5,361.77
406.23 · Postage	100.00
408.10 · Engineer Professional Services	2,000.00
409.361 · Plant Electricity	10,500.00
409.366 · Plant Water	900.00
409.40 · Maintenance - Plant	3,000.00
427.10 · Tap Inspections Expense	1,100.00
427.42 · Permits	1,000.00
427.45 · Plant Operator Compensation	53,000.00
429.20 · Chemicals and Fuels	3,000.00
429.22 · Sludge Removal/Sludge Bags	20,000.00
429.45 · PA One Call Expense	17.70
429.80 · Depreciation Expense	47,909.80
472.30 · Pennvest Interest Expense	1,519.45
481.10 · Social Security Employer Paid	322.75
481.20 · Medicare Employer Paid	75.48
486.00 · Property/Liability Insurance	950.00
Total Expense	143,295.18
Net Income	64,474.82

	Proposed
	2019
Income	
341.00 · Interest on Investments	200.00
355.02 · State Funds	16,275.87
355.03 · Turnback Allocation	2,320.00
392.10 · Transfer from General Fund	-
Total Income	18,795.87
Expense	
439.00 · Street Constr & Rebuild Projs	-
Total Expense	-
Net Income	18,795.87

	Preliminary
	2019
Income	
341.00 · Interest Earnings	16,800.00
Total Income	16,800.00
Expense	
452.372 · Land Improvements-WalkingTrail	35,000.00
Total Expense	35,000.00
Net Income	(18,200.00)

	Proposed
	2019
Income	
341.01 · Interest	35.00
355.09 · Act 13 Funds	15,000.00
Total Income	15,035.00
Expense	
452.372 · Walking Trail	-
Total Expense	-
Net Income	15,035.00