

	PROPOSED
	2018
<b>Income</b>	
301.10 · Real Estate Taxes	25,000.00
301.20 · Real Estate Tax Prior Year	1,000.00
301.30 · Real Estate Penalty Tax	120.00
301.40 · Delinquent Taxes From Tax Claim	600.00
310.10 · Real Estate Transfer Tax	18,000.00
310.20 · Earned Income Tax	78,000.00
331.10 · Court-District Magistrate	0.00
331.13 · State Police Fines	250.00
341.01 · Interest Earnings	10.00
342.51 · Gas Lease-Royalties	10,000.00
342.56 · Right-of-Way Agreement	0.00
354.07 · Cultural-Recreation State Grant	0.00
355.01 · PURTA	140.00
355.10 · Foreign Fire Insurance Money	3,200.00
361.10 · No Lien Letters	500.00
361.20 · Landlord Fees	100.00
361.31 · Zon'g/Subd/Lnd Dev Prelim/Final	9,000.00
361.33 · Zoning Permit Application	1,000.00
361.36 · Request for Investigation	100.00
361.71 · Photocopies	15.00
362.30 · Building Permits -Unif Constr- <b>MDIA</b>	11,200.00
363.10 · Streets and Sidewalk Revenue	0.00
363.52 · Permits	0.00
364.50 · Recycling Day Revenue	1,900.00
367.14 · Park Rentals	2,805.00
367.50 · Park Revenue	0.00
387.0 · Contributions and Donations	0.00
389.00 · Misc Revenue	0.00
<b>Total Income</b>	<b>162,940.00</b>
<b>Expense</b>	
400.10 · Elected Officials Wages	1,700.00
400.34 · Advertising/Printing	1,000.00
400.40 · Insurance Expense	7,765.00
400.42 · Dues/Memberships/Mtg Reservatio	1,000.00
400.75 · Copier and Computer Equipment	150.00
402.10 · Auditors Charges	3,500.00
403.13 · Tax Collector Committee	50.00
403.16 · Real Estate Tax Collector	1,447.50
403.20 · Tax Collection Expenses	230.00
403.23 · Tax Collector Postage	100.00
403.31 · EIT Tax Collection Berkheimer	1,154.40
403.46 · Tax Collector Training	100.00
404.20 · Solicitor Professional Services	4,000.00
405.10 · Secr/Treas Salary Expense	21,906.90
405.12 · Secr/Treas Insurance Bond	100.00
405.33 · Secr/Treas Mileage	320.00
405.46 · Secr/Treas Education	100.00
406.23 · Postage	340.00

	PROPOSED
	2018
406.24 · Admin Operating Supplies	1,000.00
406.39 · Bank Services Charges/Fees	0.00
408.10 · Engineer Professional Services	11,000.00
409.25 · Janitorial Supplies	50.00
409.30 · Cleaning-Other Services	300.00
409.361 · Building - Electricity	2,700.00
409.366 · Water	250.00
409.367 · Building - Garbage	850.00
409.368 · Building Phone/Fax/Internet	1,100.00
409.37 · Building Maintenance	1,000.00
411.07 · Foreign Fire Insurance Exp	3,200.00
411.32 · Fire Dept Radio Equipment	4,000.00
411.363 · Fire Hydrants Maintenance	5,000.00
413.13 · Code Enforcement Expense	300.00
413.30 · Inspection Fees Building-MDIA	11,500.00
413.31 · Inspection Fees-Zoning	1,000.00
414.11 · Zoning Board Salary	300.00
414.12 · Zoning Secretary Salary	86.76
414.13 · Zoning Board Solicitor	300.00
414.17 · Council-Zoning Board Expenses	0.00
415.24 · Emergency Management	1,000.00
426.20 · Recycling Day Expense	2,600.00
431.37 · Street and Gutter Cleaning	800.00
432.00 · Winter Maintenance Services	23,000.00
433.15 · Traffic Devices Wage-Installation	84.00
433.31 · Blinker Mtce Agreement	1,000.00
433.361 · School Blinker Electricity	350.00
433.37 · Traffic Signs	250.00
434.361 · Street Lighting Electricity	5,000.00
435.0 · Sidewalks	0.00
436.00 · Storm Sewers & Drains	1,000.00
438.00 · Maint & Repair Streets	1,000.00
439.00 · Road Construction/Rebuilding Projects	1,000.00
451.00 · Halloween Parade Committee	200.00
451.25 · Meals On Wheels Contribution	1,000.00
451.26 · Library Contribution	100.00
452.372 · Land Improvements-Walking Trail	0.00
454.10 · Park Care Taker Salary Expense	7,955.28
454.20 · Park Expense	10,000.00
454.33 · Fuel Expense	300.00
454.361 · Concession Stand Electricity	0.00
454.366 · Water-Park	200.00
454.367 · Garbage-Park	200.00
454.374 · Tractor and Equipment	400.00
481.10 · Social security - Employer Paid	1,970.39
481.20 · Medicare-Employer Paid	460.82
481.30 · PSAB U/C Employer	514.12
<b>Total Expense</b>	<b>149,285.16</b>
<b>Net Income</b>	<b>13,654.84</b>

	PROPOSED
	2018
<b>Income</b>	
341.10 · Interest Earnings	660.00
360.00 · Sewage Usage Fees	150,000.00
362.00 · Sewage Penalty & Interest	1,000.00
364.11 · Sewage Tap Fees and Inspections	56,020.00
364.45 · Collection Fees	0.00
<b>Total Income</b>	<b>207,680.00</b>
<b>Expense</b>	
402.10 · Billing Service Fee	3,840.00
404.20 · Solicitor Professional Services	1,000.00
404.31 · Misc Expense	0.00
404.40 · Court Costs	0.00
405.10 · Secr/Treas Salary Expense	5,205.60
406.23 · Postage	150.00
406.39 · Bank Service Charges	50.00
408.10 · Engineer Professional Services	2,000.00
409.361 · Plant Electricity	10,500.00
409.366 · Plant Water	600.00
409.40 · Maintenance - Plant	3,000.00
427.10 · Tap Inspections Expense	1,100.00
427.42 · Permits	1,000.00
427.45 · Plant Operator Compensation	54,000.00
429.20 · Chemicals and Fuels	2,500.00
429.22 · Sludge Removal/Sludge Bags	16,500.00
429.45 · PA One Call Expense	0.00
429.80 · Depreciation Expense	48,190.00
472.30 · Pennvest Interest Expense	2,053.57
481.10 · Social Security Employer Paid .062	322.75
481.20 · Medicare Employer Paid .0145	75.48
486.00 · Property/Liability Insurance	950.00
<b>Total Expense</b>	<b>153,037.40</b>
<b>Net Income</b>	<b>54,642.60</b>

		<b>PROPOSED</b>
		<b>2018</b>
<b>Income</b>		
341.00 · Interest on Investments		<b>75.00</b>
355.02 · State Funds		<b>16,053.04</b>
355.03 · Turnback Allocation		<b>2,320.00</b>
	<b>Total Income</b>	<b>18,448.04</b>
<b>Expense</b>		
406.39 · Bank Charges		<b>0.00</b>
431.00 · Cleaning Streets and Gutters		<b>0.00</b>
432.00 · Winter Maintenance Services		<b>0.00</b>
433.00 · Traffic Control Devices		<b>0.00</b>
434.361 · Street Lights		<b>0.00</b>
436.00 · Storm Sewers and Drains		<b>0.00</b>
438.00 · Maint & Repairs Roads & Bridges		<b>0.00</b>
439.00 · Street Constr & Rebuild Projs		<b>0.00</b>
500.00 · Miscellaneous		<b>0.00</b>
	<b>Total Expense</b>	<b>0.00</b>
<b>Net Income</b>		<b>18,448.04</b>

		<b>PROPOSED</b>
		<b>2018</b>
<b>Income</b>		
341.00 · Interest Earnings		9,427.00
	<b>Total Income</b>	<b>9,427.00</b>
<b>Expense</b>		
404.30 · Solicitor Prof Serv		0.00
406.39 · Bank Fees		0.00
436.00 · Storm Sewers and Drains		0.00
439.00 · Street Repairs		0.00
Trail Project		0.00
Sidewalk Project		0.00
Fire Department Radio Replacement		0.00
	<b>Total Expense</b>	<b>0.00</b>
<b>Net Income</b>		<b>9,427.00</b>

		<b>PROPOSED</b>
		<b>2018</b>
<b>Income</b>		
341.01 · Interest		250.00
355.09 · Act 13 Funds		12,500.00
	<b>Total Income</b>	<b>12,750.00</b>
<b>Expense</b>		
414.310 · Planning-Zoning Services		0.00
433.00 · Traffic Control Devices		0.00
436.00 · Storm Sewers and Drains		0.00
438.00 · Maint & Repairs Roads & Bridges		0.00
439.0 · Road Repairs		0.00
452.372 · Walking Trail		0.00
	<b>Total Expense</b>	<b>0.00</b>
<b>Net Income</b>		<b>12,750.00</b>